

**ESCUELA NACIONAL DE LA JUDICATURA**  
**PLAN DE COMPRAS POR PARTIDAS AÑO 2021**  
**VALORES RD\$**



CUENTA	PARTIDA / DETALLE	CANTIDAD / UNIDAD	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
5-2-01-02-001	SERVICIOS TELEFÓNICO DE LARGA DISTANCIA	12.00	30,875.00	30,875.00	30,875.00	30,875.00	30,875.00	30,875.00	30,875.00	30,875.00	30,875.00	30,875.00	30,875.00	30,875.00	370,500.00
5-2-01-03-001	TELÉFONO LOCAL	12.00	15,662.92	15,662.92	15,662.92	15,662.92	15,662.92	15,662.92	15,662.92	15,662.92	15,662.92	15,662.92	15,662.92	15,662.92	187,954.99
5-2-01-04-001	TELEFAX Y CORREOS	-													-
5-2-01-05-001	SERVICIO DE INTERNET Y TELEVISIÓN POR CABLE	43.00	253,373.19	253,373.19	253,373.19	253,373.19	253,373.19	403,373.19	403,373.19	403,373.19	403,373.19	403,373.19	403,373.19	403,373.19	4,090,478.28
5-2-01-06-001	ENERGÍA ELÉCTRICA	12.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	1,560,000.00
5-2-01-07-001	SERVICIOS DE AGUA POTABLE	12.00	1,318.00	1,318.00	1,318.00	1,318.00	1,318.00	1,318.00	1,318.00	1,318.00	1,318.00	1,318.00	1,318.00	1,318.00	15,816.00
5-2-01-08-001	RECOGIDA DE BASURA	12.00	3,210.00	3,210.00	3,210.00	3,210.00	3,210.00	3,210.00	3,210.00	3,210.00	3,210.00	3,210.00	6,420.00		38,520.00
5-2-02-02-001	IMPRESIONES Y ENCUADERNACION	5,767.00	50,000.00	10,000.00	10,000.00	63,360.00	161,400.00	10,000.00	63,360.00	10,000.00	15,000.00	114,860.00	10,000.00		517,980.00
5-2-03-01-001	VIATICOS DENTRO DEL PAIS	20.00	20,000.00	20,000.00	20,000.00	20,000.00	173,600.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	393,600.00
5-2-03-02-001	VIAJE AL EXTERIOR	2.00			31,000.00							31,000.00			62,000.00
5-2-04-01-001	PASAJE	452.00	15,000.00	15,000.00	16,250.00	15,000.00	28,500.00	19,200.00	18,000.00	18,000.00	77,000.00	79,000.00	47,000.00	47,000.00	394,950.00
5-2-04-01-002	APORTE POR DESPLAZAMIENTO	120.00													
5-2-04-01-003	TRANSPORTE AEREO	6.00		60,000.00			276,000.00				60,000.00				396,000.00
5-2-05-01-001	ALQUILLERES Y RENTAS DE EDIFICIOS Y LOCALES	4.00					90,000.00	30,000.00							120,000.00
5-2-05-03-001	ALQUILER DE EQUIPO EDUCACIONAL	11.00		5,000.00	5,000.00	5,000.00	11,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	35,000.00		86,000.00
5-2-06-02-001	SEGURO DE BIENES MUEBLES	4.00					350,000.00								350,000.00
5-2-06-03-001	SEGUROS DE PERSONAS	162.00	200,000.00	200,000.00	200,000.00	200,000.00	292,147.50	200,000.00	200,000.00	292,147.50	200,000.00	200,000.00	292,147.50	200,000.00	2,676,442.50
5-2-07-01-004	MANTENIMIENTO Y REPARACIÓN DE OBRAS CIVILES EN II	18.00	10,000.00	10,000.00	42,826.00	10,000.00	51,300.00	10,000.00	10,000.00	10,000.00	42,826.00	10,000.00	61,300.00		268,252.00
5-2-07-01-006	INSTALACIONES ELÉCTRICAS	26.00	43,232.00	50,932.00	43,232.00	43,232.00	43,232.00	43,232.00	43,232.00	50,932.00	43,232.00	43,232.00	86,464.00		534,184.00
5-2-07-01-007	SERVICIOS DE PINTURA Y DERIVADOS CON FIN DE HIGIEN	1.00				417,963.32	301,101.25								719,064.57
5-2-07-02-004	MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA	15.00	5,000.00	43,615.50	5,000.00	5,000.00	5,000.00	43,615.50	5,000.00	5,000.00	5,000.00	43,615.50	10,000.00		175,846.50
5-2-07-02-006	MANTENIMIENTO Y REP. DE EQU. DE TRANSP. TRACCIÓN	3.00		40,000.00				40,000.00				40,000.00			120,000.00
5-2-08-02-001	COMISIONES Y CARGOS BANCARIOS	12.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	360,000.00
5-2-08-05-001	FUMIGACIÓN	18.00	28,084.00	10,384.00	72,084.00	10,384.00	28,084.00	10,384.00	28,084.00	10,384.00	28,084.00	10,384.00	28,084.00		264,424.00
5-2-08-05-002	LAVANDERÍA	1.00											5,000.00		5,000.00
5-2-08-05-003	LIMPIEZA E HIGIENE	12.00	26,609.00	26,609.00	26,609.00	26,609.00	26,609.00	26,609.00	26,609.00	26,609.00	26,609.00	26,609.00	53,218.00		319,308.00
5-2-08-07-004	SERVICIOS DE CAPACITACIÓN	2,338.50	163,200.00	673,550.00	211,650.00	171,700.00	189,550.00	177,650.00	509,700.00	227,550.00	215,650.00	243,700.00	261,550.00	163,800.00	3,209,250.00
5-2-08-07-005	SERVICIOS DE INFORMÁTICA Y SISTEMAS COMPUTARIZA	217.00	272,403.00	722,403.00	308,403.00	1,416,743.00	947,403.00	285,412.50	272,403.00	1,447,403.00	292,403.00	334,403.00	272,403.00	599,164.47	7,170,946.97
5-2-08-07-007	HONORARIOS DOCENTES	7,153.00	978,200.00	2,066,500.00	2,235,400.00	1,070,300.00	1,389,800.00	914,000.00	5,958,500.00	2,133,650.00	1,469,600.00	2,926,300.00	2,703,650.00	43,645,773.47	67,491,673.47
5-2-08-07-008	SERVICIOS PROFESIONALES	408.00	28,930.30	28,930.30	659,580.30	78,930.30	38,930.30	220,580.30	28,930.30	40,930.30	217,580.30	4,458,726.91	114,180.30	59,430.30	5,975,660.21
5-2-08-07-009	SERVICIO DE SEGURIDAD PRIVADA	12.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	250,000.00		1,500,000.00
5-2-08-08-002	DERECHOS	2.00							20,000.00	4,000.00					24,000.00
5-3-01-01-001	ALIMENTOS Y BEBIDAS PARA PERSONAS	9,994.00	91,670.00	136,670.00	143,170.00	136,670.00	1,021,670.00	285,590.00	139,077.20	139,077.20	170,377.20	137,472.40	244,770.00	101,670.00	2,747,884.00
5-3-02-03-001	PRENDAS DE VESTIR	121.00						16,280.00			2,400.00			21,000.00	39,680.00
5-3-03-01-001	PAPEL DE ESCRITORIO	2.00					11,000.00								11,000.00
5-3-03-02-001	PAPEL CARTON	12.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
5-3-03-03-001	PRODUCTOS DE ARTES GRÁFICAS	101.00			15,000.00						30,000.00				45,000.00
5-3-03-04-001	LIBROS REVISTA Y PERIODICOS	1.00		2,480.00											2,480.00
5-3-04-01-001	MEDICAMENTOS	1.00			15,000.00						8,000.00				23,000.00
5-3-05-05-001	ARTICULOS DE PLASTICO	53.00			7,000.00		5,500.00	7,000.00			7,000.00				26,500.00
5-3-07-01-001	GASOLINA	16.00	30,000.00	30,500.00	30,000.00	30,000.00	30,500.00	30,000.00	30,000.00	30,500.00	30,000.00	30,000.00	30,500.00	30,000.00	362,000.00

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CUENTA	PARTIDA / DETALLE	CANTIDAD / UNIDAD	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
5-3-07-01-002	GASOIL	10.00		14,000.00			14,000.00	16,800.00		14,000.00			14,000.00		72,800.00
5-3-09-02-001	UTILES DE ESCRITORIO, OFICINA Y DE ENSEÑANZA	23.00	20,000.00	20,000.00	30,000.00	20,000.00	20,000.00	31,000.00	30,000.00	1,520,000.00	20,000.00	1,520,000.00	23,000.00	-	3,254,000.00
5-3-09-02-002	UTILES DE INFORMATICA	10.00	10,000.00	10,000.00	10,000.00		20,000.00		20,000.00		20,000.00		10,000.00		100,000.00
5-3-09-05-002	UTILES Y MATERIALES DE COCINA	3.00			7,500.00			7,500.00			7,500.00				22,500.00
5-3-09-09-001	PRODUCTOS Y ÚTILES VARIOS N.I.P.	33.00	5,000.00	30,000.00	25,000.00	15,000.00	30,000.00	265,000.00	30,000.00	15,000.00	15,000.00	15,000.00	193,000.00	20,000.00	658,000.00
5-4-01-01-001	PENSIONES	12.00	274,533.23	274,533.23	274,533.23	274,533.23	274,533.23	274,533.23	274,533.23	274,533.23	274,533.23	274,533.23	274,533.23	274,533.23	3,294,398.80
5-4-01-04-001	BECAS NACIONALES	450.00					4,050,000.00	1,620,000.00	1,620,000.00	1,620,000.00	1,620,000.00	1,620,000.00	1,620,000.00	1,620,000.00	15,390,000.00
5-6-01-01-000	Muebles de oficina y estantería	3.00	-				20,000.00	94,165.00					20,000.00		134,165.00
5-6-01-03-000	Equipo computacional	13.00			56,000.00	53,000.00			500,000.00	56,000.00		-			665,000.00
5-6-08-08-001	Licencias informáticas	378.00		29,736.00	258,707.43		22,302.00	66,906.00	22,302.00	148,680.00	27,877.50	14,868.00			591,378.93
5-3-06-03-006	ACCESORIOS DE METAL	3.00										12,000.00			12,000.00
5-3-02-02-001	ACABADOS TEXTILES	20.00									10,000.00				10,000.00
5-2-08-08-001	IMPUESTOS	58.00	230,590.40	45,000.00	45,000.00	45,000.00	70,000.00	45,000.00	584,292.50	45,000.00	70,000.00	97,000.00	45,000.00	45,000.00	1,366,882.90
5-2-04-04-001	PEAJE	6.00						2,868.00							2,868.00
5-2-08-07-006	OTROS SERVICIOS TÉCNICOS PROFESIONALES	1.00	-	-	-	-	-	-	-	-	5,000.00	-	-	-	5,000.00
5-6-05-04-000	Sistemas de aire acondicionado, calefacción y refrigeración	4.00													
<b>Total general</b>		<b>28,215.50</b>	<b>3,093,391.04</b>	<b>5,166,782.14</b>	<b>5,394,884.06</b>	<b>4,719,363.96</b>	<b>10,584,101.39</b>	<b>5,559,264.64</b>	<b>11,199,962.34</b>	<b>8,905,335.34</b>	<b>5,776,611.34</b>	<b>13,048,643.15</b>	<b>7,343,949.14</b>	<b>47,460,100.58</b>	<b>128,252,389.12</b>