

ESCUELA NACIONAL DE LA JUDICATURA
PLAN DE COMPRAS POR PARTIDAS AÑO 2020
VALORES RD\$



CUENTA	PARTIDA / DETALLE	CANTIDAD / UNIDAD	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
5-2-01-02-001	SERVICIOS TELEFÓNICO DE LARGA DISTANCIA	12	30,875.00	30,875.00	30,875.00	30,875.00	30,875.00	30,875.00	30,875.00	30,875.00	30,875.00	30,875.00	30,875.00	30,875.00	370,500.00
5-2-01-03-001	TELÉFONO LOCAL	12	15,662.92	15,662.92	15,662.92	15,662.92	15,662.92	15,662.92	15,662.92	15,662.92	15,662.92	15,662.92	15,662.92	15,662.92	187,954.99
5-2-01-04-001	TELEFAX Y CORREOS	13	49,353.50	49,353.50	49,353.50	49,353.50	49,353.50	49,353.50	64,353.50	49,353.50	49,353.50	49,353.50	98,707.00		607,242.00
5-2-01-05-001	SERVICIO DE INTERNET Y TELEVISIÓN POR CABLE	24	103,373.19	103,373.19	103,373.19	103,373.19	103,373.19	103,373.19	103,373.19	103,373.19	103,373.19	103,373.19	103,373.19	103,373.19	1,240,478.28
5-2-01-06-001	ENERGÍA ELÉCTRICA	12	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	3,000,000.00
5-2-01-07-001	SERVICIOS DE AGUA POTABLE	12	1,318.00	1,318.00	1,318.00	1,318.00	1,318.00	1,318.00	1,318.00	1,318.00	1,318.00	1,318.00	1,318.00	1,318.00	15,816.00
5-2-01-08-001	RECOGIDA DE BASURA	12	12,420.00	12,420.00	12,420.00	12,420.00	12,420.00	12,420.00	12,420.00	12,420.00	12,420.00	12,420.00	24,840.00		149,040.00
5-2-02-02-001	IMPRESIONES Y ENCUADERNACION	6151	74,427.62	20,000.00	10,000.00	134,626.31	170,000.00	22,500.00	280,576.19	20,000.00	10,000.00	260,576.11	20,000.00	7,103,970.78	8,126,677.00
5-2-03-01-001	VIATICOS DENTRO DEL PAIS	400	674,000.00	620,000.00	728,000.00	620,000.00	773,600.00	620,000.00	630,400.00	657,400.00	625,200.00	189,200.00	30,400.00	47,500.00	6,215,700.00
5-2-03-02-001	VIAJE AL EXTERIOR	2			27,500.00							27,500.00			55,000.00
5-2-04-01-001	PASAJE	473	167,500.00	173,600.00	193,850.00	216,000.00	180,500.00	164,200.00	163,000.00	180,000.00	214,000.00	76,000.00	73,500.00	53,000.00	1,855,150.00
5-2-04-01-002	APORTE POR DESPLAZAMIENTO	6355	1,073,000.00	1,407,000.00	1,395,000.00	1,515,000.00	2,100,000.00	1,563,000.00	1,452,000.00	2,537,000.00	1,392,000.00	1,134,000.00	2,109,000.00	1,074,000.00	18,751,000.00
5-2-04-01-003	TRANSPORTE AEREO	8		60,000.00	156,000.00		276,000.00		90,000.00	78,000.00	138,000.00	276,000.00	90,000.00		1,164,000.00
5-2-05-01-001	ALQUILLERES Y RENTAS DE EDIFICIOS Y LOCALES	147	72,597.14	348,466.27	125,131.07	696,932.54	786,932.54	726,932.54	637,270.89	678,453.27	609,815.98	640,154.33	543,290.60	573,517.41	6,439,494.59
5-2-05-03-001	ALQUILER DE EQUIPO EDUCACIONAL	10		5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	40,000.00	5,000.00	5,000.00			80,000.00
5-2-06-02-001	SEGURO DE BIENES MUEBLES	4					485,000.00								485,000.00
5-2-06-03-001	SEGUROS DE PERSONAS	92	168,000.00	241,718.00	168,000.00	168,000.00	241,718.00	168,000.00	168,000.00	168,000.00	168,000.00	168,000.00	168,000.00	168,000.00	2,163,436.00
5-2-07-01-004	MANTENIMIENTO Y REPARACIÓN DE OBRAS CIVILES EN INST. VARIAS	17	85,403.00	31,682.00	104,064.30	20,000.00	61,300.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	81,300.00		483,749.30
5-2-07-01-006	INSTALACIONES ELÉCTRICAS	26	48,232.00	63,632.00	48,232.00	48,232.00	48,232.00	48,232.00	48,232.00	63,632.00	48,232.00	48,232.00	96,464.00		609,584.00
5-2-07-01-007	SERVICIOS DE PINTURA Y DERIVADOS CON FIN DE HIGIENE Y EMBELL	1				200,000.00					200,000.00				400,000.00
5-2-07-02-004	MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA Y MUEBLES	19	906,797.50	40,798.00	70,469.00	10,000.00	30,797.50	40,798.00	10,000.00	10,000.00	89,266.50	40,798.00	20,000.00		1,269,724.50
5-2-07-02-006	MANTENIMIENTO Y REP. DE EQU. DE TRANSP. TRACCIÓN Y ELEVACIÓ	3		40,000.00				40,000.00				40,000.00			120,000.00
5-2-08-02-001	COMISIONES Y CARGOS BANCARIOS	12	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	360,000.00
5-2-08-03-001	SERVICIOS SANITARIOS MÉDICOS Y VETERINARIOS	1	500.00			500.00			500.00	2,000.00		500.00			4,000.00
5-2-08-05-001	FUMIGACIÓN	19	22,420.00	4,720.00	66,420.00	4,720.00	22,420.00	4,720.00	22,420.00	4,720.00	22,420.00	4,720.00	27,140.00		206,840.00
5-2-08-05-002	LAVANDERÍA	6		500.00		500.00		500.00		5,500.00		500.00			7,500.00
5-2-08-05-003	LIMPIEZA E HIGIENE	36	130,036.00	130,036.00	130,036.00	130,036.00	130,036.00	130,036.00	130,036.00	130,036.00	130,036.00	130,036.00	183,254.00	76,818.00	1,560,432.00
5-2-08-07-004	SERVICIOS DE CAPACITACIÓN	982	118,000.00	597,200.00	129,600.00	255,000.00	280,500.00	263,500.00	255,000.00	280,500.00	263,500.00	255,000.00	280,500.00	263,500.00	3,241,800.00
5-2-08-07-005	SERVICIOS DE INFORMÁTICA Y SISTEMAS COMPUTARIZADOS	338	985,264.00	272,403.00	542,241.00	794,279.00	519,939.00	557,109.00	603,571.50	519,939.00	987,488.66	574,939.00	285,222.72	434,687.22	7,077,083.10
5-2-08-07-007	HONORARIOS DOCENTES	5852	1,152,800.00	3,309,900.00	1,442,100.00	2,909,000.00	1,894,500.00	1,827,000.00	2,483,300.00	2,746,500.00	1,818,200.00	2,517,400.00	2,179,100.00	1,101,000.00	25,380,800.00
5-2-08-07-008	SERVICIOS PROFESIONALES	12			120,750.00	-	10,000.00	159,250.00		12,000.00	108,750.00	10,000.00	27,250.00		448,000.00
5-2-08-07-009	SERVICIO DE SEGURIDAD PRIVADA	12	139,151.50	139,151.50	139,151.50	139,151.50	139,151.50	139,151.50	139,151.50	139,151.50	139,151.50	139,151.50	278,303.00		1,669,818.00
5-2-08-08-002	DERECHOS	2			9,000.00				10,000.00		9,000.00				28,000.00
5-3-01-01-001	ALIMENTOS Y BEBIDAS PARA PERSONAS	42386	869,209.90	1,169,411.70	1,270,594.90	1,309,802.20	2,508,452.20	1,576,761.40	1,271,157.20	2,046,172.20	1,314,894.40	1,873,677.80	1,545,877.00	940,378.40	17,696,389.30
5-3-02-03-001	PRENDAS DE VESTIR	171						16,280.00			319,112.00			21,000.00	356,392.00
5-3-03-01-001	PAPEL DE ESCRITORIO	2					11,000.00								11,000.00
5-3-03-02-001	PAPEL CARTON	12	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
5-3-03-03-001	PRODUCTOS DE ARTES GRÁFICAS	151			18,800.00			10,500.00							29,300.00
5-3-03-04-001	LIBROS REVISTA Y PERIODICOS	5		9,655.00	3,100.00								3,450.00		16,205.00
5-3-04-01-001	MEDICAMENTOS	1	15,000.00								8,000.00				23,000.00
5-3-05-05-001	ARTICULOS DE PLASTICO	3			14,000.00			14,000.00			14,000.00				42,000.00

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5-3-07-01-001	GASOLINA	12	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	360,000.00
5-3-07-01-002	GASOIL	406		28,000.00			28,000.00	16,800.00		28,000.00			28,000.00		128,800.00
5-3-09-02-001	UTILES DE ESCRITORIO, OFICINA Y DE ENSEÑANZA	16	45,000.00	45,000.00	48,000.00	45,000.00	562,000.00	48,000.00	50,000.00	45,000.00	448,000.00	45,000.00	45,000.00		1,426,000.00
5-3-09-02-002	UTILES DE INFORMATICA	10	20,000.00	-	30,000.00		30,000.00		30,000.00		30,000.00		20,000.00		160,000.00
5-3-09-05-002	UTILES Y MATERIALES DE COCINA	3			15,000.00			15,000.00			15,000.00				45,000.00
5-3-09-06-001	MATERIALES ELECTRICOS	4			10,000.00			10,000.00	-		10,000.00		10,000.00		40,000.00
5-3-09-09-001	PRODUCTOS Y ÚTILES VARIOS N.I.P.	33	10,000.00	35,000.00	30,000.00	20,000.00	35,000.00	340,000.00	35,000.00	20,000.00	20,000.00	20,000.00	198,000.00	20,000.00	783,000.00
5-4-01-01-001	PENSIONES	12	289,868.29	289,868.29	289,868.29	289,868.29	289,868.29	289,868.29	289,868.29	289,868.29	289,868.29	289,868.29	289,868.29	289,868.29	3,478,419.50
5-4-01-04-001	BECAS NACIONALES	176	427,680.00	427,680.00	427,680.00	427,680.00	427,680.00	427,680.00	427,680.00	427,680.00					3,421,440.00
5-6-01-01-000	Muebles de oficina y estantería	3	94,165.00				20,000.00						20,000.00		134,165.00
5-6-01-03-000	Equipo computacional	2		25,000.00	25,000.00										50,000.00
5-6-08-08-001	Licencias informáticas	340			21,877.93	241,605.00		55,755.00	22,302.00	148,680.00	27,877.50			50,000.00	568,097.43
5-3-06-03-006	ACCESORIOS DE METAL	3							12,000.00						12,000.00
5-3-02-02-001	ACABADOS TEXTILES	20						10,000.00							10,000.00
5-2-08-08-001	IMPUESTOS	7		372,335.40	372,335.40	372,335.40		103,140.00							1,220,146.20
5-2-04-04-001	PEAJE	6						2,868.00							2,868.00
5-2-08-07-006	OTROS SERVICIOS TÉCNICOS PROFESIONALES	154	78,090.30	78,090.30	134,916.30	78,090.30	78,090.30	96,090.30	78,090.30	133,090.30	133,916.30	78,090.30	96,090.30	78,090.30	1,140,735.60
5-6-05-04-000	Sistemas de aire acondicionado, calefacción y refrigeración	1		140,000.00					380,000.00						520,000.00
Total general		65016	8,193,144.85	10,651,850.07	8,847,720.29	11,177,361.15	12,671,719.94	10,058,674.64	10,285,558.48	11,957,325.17	10,154,731.73	9,390,345.94	9,336,786.01	12,759,559.50	125,484,777.79