

ESCUELA NACIONAL DE LA JUDICATURA
 PLAN DE COMPRAS POR PARTIDAS AÑO 2019
 VALORES RDS



CUENTA	PARTIDA / DETALLE	CANTIDAD / UNIDAD	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICEMBRE	TOTAL
5-2-02-02-001	IMPRESIONES Y ENCUADERNACION	5624	46,126.02	16,424.80	12,249.60	53,784.80	267,274.40	24,199.20	131,709.60	16,000.00	10,849.60	313,784.80	16,000.00	424.80	908,827.62
5-2-04-01-001	PASAJE	899	114,000.00	202,500.00	161,250.00	296,600.00	290,600.00	247,500.00	197,000.00	177,500.00	252,000.00	182,000.00	211,500.00	218,000.00	2,550,450.00
5-2-04-01-003	TRANSPORTE AEREO	36		678,000.00			540,000.00			618,000.00	60,000.00		1,248,000.00		3,144,000.00
5-2-05-01-001	ALQUILERES Y RENTAS DE EDIFICIOS Y LOCALES	127	39,070.46	107,707.76	73,389.11	1,000.00	84,364.76	70,343.00		148,890.13	48,046.11	25,343.00	234,639.35	48,046.11	880,839.77
5-2-05-03-001	ALQUILER DE EQUIPO EDUCACIONAL	11		5,000.00	11,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00			86,000.00
5-2-06-02-001	SEGURO DE BIENES MUEBLES	4					350,000.00								350,000.00
5-2-07-01-004	MANTENIMIENTO Y REPARACION DE OBRAS CIVILES EN INST. VARIAS	19	20,000.00	20,000.00	58,826.00	20,000.00	61,300.00	20,000.00	20,000.00	20,000.00	52,826.00	20,000.00	81,300.00		394,252.00
5-2-07-01-006	INSTALACIONES ELÉCTRICAS	26	48,232.00	63,632.00	48,232.00	48,232.00	48,232.00	48,232.00	48,232.00	63,632.00	48,232.00	48,232.00	48,232.00	96,464.00	609,584.00
5-2-07-01-007	SERVICIOS DE PINTURA Y DERIVADOS CON FIN DE HIGIENE Y EMBELL	1				417,963.33	301,101.25								719,064.58
5-2-07-02-002	MANTENIMIENTO Y REPARACION DE EQUIPO PARA COMPUTACION	3		25,000.00				25,000.00				25,000.00			75,000.00
5-2-07-02-004	MANTENIMIENTO Y REPARACION DE EQUIPO DE OFICINA Y MUEBLES	19	30,797.50	40,149.00	12,000.00	10,000.00	30,797.50	40,149.00	10,000.00	10,000.00	30,797.50	40,149.00	20,000.00		274,839.50
5-2-07-02-006	MANTENIMIENTO Y REP. DE EQU. DE TRANSP. TRACCION Y ELEVACION	3		40,000.00				40,000.00				40,000.00			120,000.00
5-2-08-03-001	SERVICIOS SANITARIOS MÉDICOS Y VETERINARIOS	1	500.00			500.00			500.00	2,000.00		500.00			4,000.00
5-2-08-05-001	FUMIGACIÓN	19	22,420.00	4,720.00	66,420.00	4,720.00	22,420.00	22,420.00	22,420.00	4,720.00	22,420.00	4,720.00	27,140.00		206,840.00
5-2-08-05-002	LAVANDERÍA	6		500.00		500.00		500.00		5,500.00		500.00			7,500.00
5-2-08-05-003	LIMPIEZA E HIGIENE	36	106,436.00	106,436.00	106,436.00	106,436.00	106,436.00	106,436.00	106,436.00	106,436.00	106,436.00	106,436.00	212,872.00		1,277,232.00
5-2-08-07-004	SERVICIOS DE CAPACITACIÓN	2647	640,600.00	129,200.00	129,200.00	753,400.00	265,200.00	231,600.00	825,400.00	341,200.00	293,600.00	753,400.00	269,200.00	221,600.00	4,853,600.00
5-2-08-07-005	SERVICIOS DE INFORMÁTICA Y SISTEMAS COMPUTARIZADOS	482	314,776.80	314,776.80	340,548.00	564,942.80	357,728.80	532,728.80	411,418.80	336,252.80	623,945.30	366,776.80	578,466.80	502,305.23	5,244,667.73
5-2-08-07-008	SERVICIOS PROFESIONALES	357	58,341.68	51,341.68	240,491.68	114,341.68	66,341.68	211,891.68	45,341.68	83,341.68	263,991.68	100,341.68	80,591.68	46,341.68	1,362,700.16
5-2-08-07-009	SERVICIO DE SEGURIDAD PRIVADA	12	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	250,000.00		1,500,000.00
5-2-08-08-002	DERECHOS	2						10,000.00			21,000.00				31,000.00
5-3-01-01-001	ALIMENTOS Y BEBIDAS PARA PERSONAS	90257	792,554.40	1,229,680.20	1,395,125.90	1,197,796.60	1,543,890.40	1,210,910.40	1,069,424.90	1,600,303.30	1,052,058.70	1,220,215.90	1,467,266.10	588,998.50	14,368,225.30
5-3-01-02-001	ALIMENTOS PARA ANIMALES	6	3,000.00		3,000.00		3,000.00		3,000.00		3,000.00		3,000.00		18,000.00
5-3-02-03-001	PRENDAS DE VESTIR	171						16,280.00			319,112.00			21,000.00	356,392.00
5-3-03-01-001	PAPEL DE ESCRITORIO	14		12,000.00			11,000.00			12,000.00					35,000.00
5-3-03-02-001	PAPEL CARTON	20012	3,000.00	53,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	53,000.00	3,000.00	3,000.00	3,000.00	3,000.00	136,000.00
5-3-03-03-001	PRODUCTOS DE ARTES GRÁFICAS	210	17,700.00					10,500.00							28,200.00
5-3-03-04-001	LIBROS REVISTA Y PERIODICOS	5		9,655.00	3,100.00								3,450.00		16,205.00
5-3-04-01-001	MEDICAMENTOS	1	15,000.00								8,000.00				23,000.00
5-3-05-05-001	ARTÍCULOS DE PLÁSTICO	79	6,000.00	3,000.00	24,400.00		6,000.00	17,000.00	6,000.00		20,000.00	6,000.00	6,000.00		94,400.00
5-3-07-01-001	GASOLINA	16	30,000.00	30,500.00	30,000.00	30,000.00	30,500.00	30,000.00	30,000.00	30,500.00	30,000.00	30,000.00	30,500.00	30,000.00	362,000.00
5-3-07-01-002	GASOL	406		28,000.00			28,000.00	16,800.00		28,000.00			28,000.00		128,800.00
5-3-07-02-006	AIRES LIQUIDOS Y COMPRIMIDOS	2			46,964.00						46,964.00				93,928.00
5-3-09-01-001	MATERIALES DE LIMPIEZA	6	1,500.00		1,500.00		1,500.00		1,500.00		1,500.00		1,500.00		9,000.00
5-3-09-02-001	ÚTILES DE ESCRITORIO, OFICINA Y DE ENSEÑANZA	18	35,000.00	38,000.00	35,000.00	40,000.00	378,000.00	35,000.00	235,000.00	38,000.00	240,000.00	35,000.00	298,000.00		1,407,000.00
5-3-09-02-002	ÚTILES DE INFORMÁTICA	10	20,000.00	10,000.00	20,000.00		30,000.00		30,000.00		30,000.00		20,000.00		160,000.00
5-3-09-02-003	MATERIALES PARA MANUALIDADES Y DECORACION	6	1,500.00		1,500.00		1,500.00		1,500.00		1,500.00		1,500.00		9,000.00
5-3-09-05-002	ÚTILES Y MATERIALES DE COCINA	3			15,000.00			15,000.00			15,000.00				45,000.00
5-3-09-06-001	MATERIALES ELÉCTRICOS	4			10,000.00								10,000.00		40,000.00
5-3-09-09-001	PRODUCTOS Y ÚTILES VARIOS N.I.P.	33	10,000.00	35,000.00	30,000.00	20,000.00	35,000.00	270,000.00	35,000.00	20,000.00	20,000.00	20,000.00	198,000.00	20,000.00	713,000.00
5-6-01-01-000	MUEBLES DE OFICINA Y ESTANTERÍA	2					20,000.00						20,000.00		40,000.00
5-6-01-03-000	EQUIPO COMPUTACIONAL	19		206,000.00	110,000.00			104,000.00		250,000.00		141,600.00			811,600.00
5-6-08-08-001	LICENCIAS INFORMÁTICAS	342			232,783.38	279,188.00		64,428.00	25,771.20	171,808.00	32,214.00			50,000.00	856,192.58
5-2-08-06-001	EVENTOS GENERALES					3,000.00									3,000.00
5-3-05-03-006	ACCESORIOS DE METAL	3							12,000.00						12,000.00
5-3-02-02-001	ACABADOS TEXTILES	20						10,000.00							10,000.00
5-2-08-08-001	IMPUESTOS	25					53,690.00								53,690.00
			2,501,554.86	3,585,223.24	3,346,415.67	4,149,095.21	5,013,186.79	3,546,218.08	3,410,654.18	4,302,083.91	3,796,492.88	3,612,999.18	5,416,389.93	1,749,716.32	44,430,030.24